

Distribution of Funds

for fiscal year July 1, 2024 – June 30, 2025

LOCAL BENEFICIARIES

\$19,514,717

EDUCATION SERVICES

	2024-25 ALLOCATION	ONE-TIME ALLOCATION ⁽¹⁾
@Akiva High School	\$205,173	\$34,751
Fuchs Mizrahi School	\$590,663	\$34,752
Fund for the Jewish Future (Campaign) ⁽²⁾	\$1,131,265	--
Fund for the Jewish Future (Family) ⁽²⁾	\$2,136,054	--
Gross Schechter Day School	\$510,256	\$34,752
Hebrew Academy	\$1,332,141	\$34,752
Jewish Education Center of Cleveland	\$1,493,124	\$34,751
Joseph and Florence Mandel Jewish Day School	\$601,047	\$34,752
Yeshiva Derech Hatorah	\$325,844	\$34,752
TOTAL EDUCATION	\$8,325,565	\$243,262

SECURITY SERVICES

Jewish Community Security	\$1,500,000	--
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HUMAN SERVICES

Bellefaire JCB	\$1,245,543	\$50,000
Cleveland Hillel Foundation	\$680,722	\$50,000
Hebrew Shelter Home	\$83,711	--
Hillel at Kent State University	\$273,226	\$35,000
Jewish Family Service Association	\$2,794,337	\$50,000
Jewish Federation of Cleveland	\$1,522,182	\$50,000
Maltz Museum	\$255,304	\$40,000
Mandel Jewish Community Center	\$1,990,865	\$25,000
Jewish Federation of Cleveland - Holocaust Survivor Needs	--	\$200,000
Jewish Family Service Association - Older Adult Programs	--	\$100,000
TOTAL HUMAN SERVICES	\$8,845,890	\$600,000

NATIONAL BENEFICIARIES

\$706,020

American Jewish Committee	JCC Association
Anti-Defamation League	Israel Action Network
BBYO	Jewish Telegraphic Agency/70 Faces Media
Hadassah	Jewish War Veterans
Hebrew Immigrant Aid Society (HIAS)	Network of Jewish Human Service Agencies
Hillel at Miami University	Ohio Jewish Communities
Hillel at Ohio University	
Hillel International	

GLOBAL BENEFICIARIES

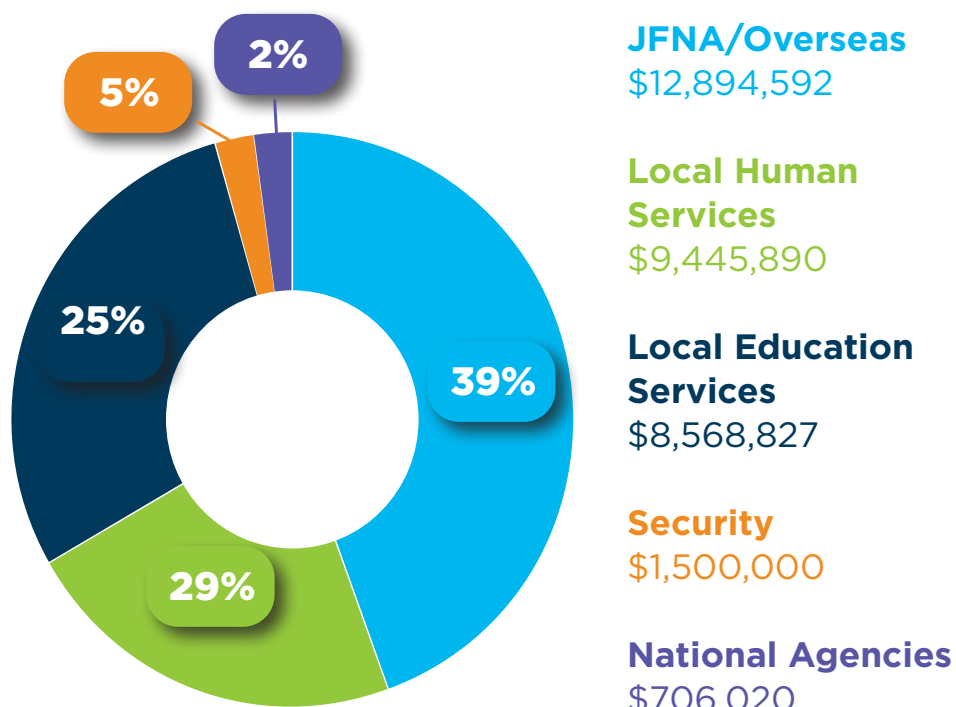
\$12,894,592

American Jewish Joint Distribution Committee (JDC)
Jewish Agency for Israel (JAFI)
Jewish Federations of North America (JFNA)
Overseas Connections Committee, Jewish Federation of Cleveland
World ORT

SOURCES OF FUNDS

In addition to the 2024 Campaign, the Federation received and allocated \$1,291,000 from United Way Services, and \$280,000 from Prior Year Collections (PYC).⁽³⁾ Those dollars supplemented allocations to partner agencies to fund unmet community needs.

Total funds allocated after allowances for Campaign costs, collections, and centrally administered services were \$33,115,329.



(1) When Menorah Park was sold to Outcome Healthcare in 2023, it became a for-profit entity, which is unable to receive campaign funds. Therefore, no allocation will be made to the new entity, King David Healthcare Center. In FY25, instead of adding the former Menorah Park allocation to any agency's core, the Allocations committee recommends that funds be distributed as one-time dollars to further a strategic priority of the agencies and to ensure their availability to support older-adult services in future years. The assessment of how these funds will be allocated in future years will be informed, in part, by the recommendations from the Community Planning Committee's Older Adults Task Force.

(2) More than twenty years ago, the Commission on Jewish Continuity (COJC) recommended, and the Federation adopted, a funding mechanism to greatly improve Jewish education in our community, with the goal of assuring a more educated and committed Jewish population. The funding mechanism provided additional resources for Jewish education from three sources - leading families in the community, the Endowment Fund, and the Federation itself, through the annual campaign. The funds from the families and the Federation are provided to a specific funding vehicle called the Fund for the Jewish Future. Continuing the community's practice, funds provided by the families, though earmarked for this specific purpose, are integrated into the final results of the Campaign for Jewish Needs.

(3) PYC are the funds collected on annual campaigns over and above what was expected and allocated. The Federation Officers and Allocations Committee are requesting the Board of Trustees approve \$280,000 from PYC this year.

91 CENTS OF EVERY DOLLAR DONATED TO THE FEDERATION GOES DIRECTLY TO THE COMMUNITY

Thank you for your generosity!

Included in the above figures are the following one-time allocations (see footnote 1)

OLDER ADULTS SERVICES
\$300,000

EDUCATION AGENCIES ONE-TIME REQUESTS
\$243,262

HUMAN SERVICE AGENCIES ONE-TIME REQUESTS
\$300,000

TOTAL ONE-TIME ALLOCATIONS
\$843,262



Jewish Federation OF CLEVELAND

HERE FOR GOOD

Federation impacts more Jewish lives than any other organization.

JewishCleveland.org/campaign

TOGETHER, we help save and change tens of thousands of lives in Cleveland, Israel, and around the world.

Thank you!



The key to our success is the dedication and compassion of

OUR DONORS.

Your donation does **SO MUCH**

SUPPORTS the only organization in Cleveland that focuses on the health and vitality of the entire Jewish community.



CREATES the critical scale necessary to drive meaningful social change and provides relief in times of crisis in ways no one person or organization could do alone.

FUNDS Jewish Cleveland's hub for innovative solutions and collaborative services that address the evolving needs of the community here and around the globe.



INVESTS in a trusted community asset with a proven track record of being the most efficient and effective way to make an immediate difference and a sustainable impact.

Thank you

YOU are helping us make life in our Jewish community better today and even stronger in the future.



Jewish Federation
OF CLEVELAND

HERE FOR GOOD

Amir Jaffa, General Campaign Chair | Daniel N. Zelman, Board Chair | Erika B. Rudin-Luria, President